

BEST VALUE DRAFT PERFORMANCE FRAMEWORK FOR COASTAL MANAGEMENT – UNITARY AUTHORITIES OR DISTRICT COUNCILS

LEVEL (Score)	UA / DC	UA / DC	UA / DC	UA / DC	UA / DC	UA / DC	UA / DC	UA / DC	UA / DC / CC
	SHORELINE MANAGEMENT PLAN	COASTAL DEFENCE STRATEGY STUDIES	DEFRA HIGH-LEVEL TARGETS	COASTAL MONITORING	COASTAL MAINTENANCE PROGRAMME	COASTAL DEFENCE INSPECTION PROGRAMME	CONDITION OF COASTAL DEFENCES	COASTAL DEFENCE BUDGET ANALYSIS	ENVIRONMENTAL, LEISURE, PUBLIC ACCESS, ETC
+4	As score 3 (below) and second round SMP being prepared.	Full coverage of Operating Authority frontage by Coastal Defence Strategy Studies – implementation plans in progress	All Targets attained on time (supported by evidence)	Full participation as lead authority or partner in strategic coastal monitoring.	As 3 but comprehensive programme in place to maximise life of defences. Budget set based on formal inspection programme and risk assessment	Full programme of inspection in compliance with DEFRA High-Level Target 6. Inspection fully inform assets register and maintenance programme	As level 3 (below) but with targeted percentage improvement planned year on year. Continuous survey of condition including asset register.	Full Capital and maintenance forward programmes and budgets established.	Fully integrated programme of coastal projects and works to maximise leisure, access, etc. all work complies with Management Plans for European Sites or Coastal / Estuary Plans
+3	Round one Shoreline Management Plan adopted. Round 2 SMP programmed.	Partial coverage of Operating Authority frontage by Coastal Defence Strategy Studies	“Deadline” targets met. Other targets partially achieved by OA or Coastal Group	Participation in strategic coastal monitoring as individual Operating Authority	Planned maintenance on structured basis. Budget set and allocated with forward programme in place	Inspections on risk-based assessment in line with DEFRA HLT6	At least 50% of structures to national standards of condition.	Capital forward programme identified; maintenance budget set out in compliance with High-level target.	Provision for leisure, amenity and access complies with environmental interests. Coastal impacts considered on a project by project basis.
+2	Round one Shoreline Management Plan adopted.	Strategy Study applications in process of active consideration / submission to DEFRA.	Policy Statement in place.	Proposals for strategic coastal monitoring at preliminary stage. Local monitoring programme in place.	Maintenance on needs and preventative basis, no assets register	After storms only, or annual condition inspection programme being developed	Fulfil minimum maintenance standards. Compliance with HLT 6B		Projects / schemes being developed in harmony with developing / emerging coastal plans/ strategies.
+1 (or –1 where indicated)		Strategy Studies in preliminary stages of consideration	Policy Statement not in place. Targets not submitted by OA or through Coastal Group (-1)	Local monitoring programme in place	Maintenance for storm damage emergency response only (-1)	No formal inspection programme in place. (-1)		Capital programme in place. Maintenance budget not sub-divided	
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	QUALITY OF SERVICE	PROGRESS ON BEST VALUE TIMETABLE	COASTAL ZONE MANAGEMENT PLAN	OTHER PLANS AND STRATEGIES	INTEGRATION WITH PLANNING	AGENDA 21	PREPARING FOR CLIMATE CHANGE	COASTAL OBSERVATORY	ENVIRONMENT AND BIODIVERSITY
4	CPA completed, Community and Corporate Plans include key coastal management recommendations. IIP or other performance measure achieved.	Best Value review completed. Policy Statement completed and comparative indicators and target score established	Coastal Zone Management Plan prepared and Action Plan being implemented	Necessary range of coastal, estuary and shoreline management and regeneration plans in place as an integrated overall coastal strategy.	Full range of coastal plans incorporated within strategic planning process and / or providing supplementary planning guidance	Full Agenda 21 Strategy in place incorporating 'Agenda 21 and the coast' topics	Implementation of climate change response strategy.		BAP in place where required including Implementation Plan and 'schemes of management' in place for European sites. Local environmental network fully operational
3	Preparations for CPA in progress. Corporate and Community Plans reflect coastal aspirations. Progress towards IIP, etc.	Policy Statement in course of preparation. Best Value score measured and target score set for next year.	Coastal zone management plan prepared but not yet implemented	Plans in place but not yet fully implemented	Plans in place but awaiting review of structure / Local Plans for incorporation	Agenda 21 Strategy in final stages of development – timetable set for implementation	Local Authority signed up to Nottingham Protocol on climate change.	Fully operational coastal observatory established including information dissemination programme	BAP completed where required but not implemented; plans for EU sites in development stages. Local environmental network established
2	Timescale for implementation of quality management systems agreed. Key coastal policy aims and objectives formulated	Discussion of coastal BV indicators in progress within 'nub' groups. Agreed timescale for completion of policy statement and scoring	Coastal Zone management Plan in course of preparation		Coastal, shoreline and Estuary Plans being developed with advice from planning officers as steering committee members		Climate change strategy being formulated to set timescale. Membership by Local Authority of Regional Climate Change Partnership	Observatory, visitors' centre or Local Information System established fulfilling educational and informal dissemination functions	Strategy / network group developing BAP where required. Environmental Network being established to agreed timescale
1		Participation in local authority best value 'nub' group.	Demonstrable coastal management initiatives being implemented but no overall plan	At least one major coastal plan being implemented	Regular liaison with strategic planning and development control staff over a wide range of coastal issues	Coastal management takes full account of sustainability concept but coastal issues not specifically highlighted	Climate Change scenarios and impacts understood but no strategy in place	Coastal observatory, visitors centre or Local Information System proposed to agreed timescale	

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+2									Projects / schemes being developed in harmony with developing / emerging coastal plans/ strategies.
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